

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

HANDLOOM INDUSTRY – PLAN – Budget for 2011-12- Sanction of an amount of Rs.87,50,000/- to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1<sup>st</sup> Quarter Budget under SH (03) District Offices for the year 2011-12- Orders - Issued.

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INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt. No. 269

Dated:16-05-2011

Read the following :-

- Ref: 1.From the Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad., Lr.Rc.No.4296/2011-B3, dated 25.04.2011.  
2. G.O.Rt.No. 1754, Finance (Expr. I & C) Department, dated: 29-04-2011.

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ORDER :

In the reference 1<sup>st</sup> read above, the Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad. has stated that the Government has provided budget to a tune of Rs.350.00 lakhs towards Organizational Expenditure under S.H. (03) District Offices for the year 2011-12 to the Handlooms and Textiles Department. Out of the Budget allotted, it is required to release an amount of Rs.87.50 lakhs being the 25% of the Budget during the 1<sup>st</sup> Quarter to meet the expenditure under various heads of account of Organizational Expenditure i.e., Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, Other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. The Commissioner, Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to release the amount duly authorizing him to incur the expenditure under the Head of Account SH-(03) District Offices to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure.

2. After careful examination, and as per the orders issued in the reference 2<sup>nd</sup> read above, Government hereby accord sanction for an amount of Rs.87,50,000/- (Rupees Eighty Seven Lakhs and Fifty Thousand only) to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st quarter budget for the year 2011-12 under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above shall be debited to the following Head of Account:-

2851-Village and small Industries  
M.H 103 – Handloom Industry  
G.H (11) – Normal State Plan  
S.H (03) District Offices

(PTO)

4. The Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the purpose for which it is sanctioned.

5. This order issues in pursuant to Budget Release Order issued vide G.O.Rt.No. 1754, Finance (Expr. I & C) Department, dated: 29-04-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R.ACHARYA,  
PRINCIPAL SECRETARY TO GOVERNMENT.

To  
The Commissioner of Handlooms and Textiles and Development  
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.  
The Accountant General, Andhra Pradesh, Hyderabad.  
The Pay Accounts Officer, Hyderabad.  
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.  
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

**ANNEXURE TO G.O.Rt.No. 269      INDUSTRIES AND COMMERCE (TEX)**  
**DEPARTMENT, DATED 16-05-2011.**

**(District Offices)**      Rupees.

DETAILED ACCOUNT NO: 2851        - VILLAGE & SMALL INDUSTRIES MH (103)   - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11       - NORMAL STATE PLAN SH (03)     - DISTRICT OFFICES	
<b>010 – Salaries</b>	
011 – Pay	31,84,500
012 – Allowances	1,31,000
013 – Dearness Allowances	20,73,000
015 - Interim Relief	9,80,500
016- House Rent Allowance	6,87,000
017 – Medical Reimbursement	32,750
018 – Encashment of Earned leave	2, 18,500
019 – Leave Travel Concession	43,750
<b>Total – 010</b>	<b>73,51,000</b>
020 – Wages	<b>29,000</b>
110 – Domestic Travel Expenses/111 – Traveling Expenses	<b>3,50,000</b>
<b>130 – Office Expenses</b>	
131 – Service Postage, Telegram & Telephone Charges.	1,50,000
132 – Other Office Expenses	2,50,000
133 – Water & Electricity Charges	2,15,000
134 – Hiring of Private Vehicles	2,25,000
<b>Total – 130</b>	<b>8,40,000</b>
140 – Rents, Rates & Taxes.	0
210 – Supplies & Materials/ 211 – Materials & Supplies	<b>12,500</b>
240 – Petrol, Oil, & Lubricants	<b>5,000</b>
300 – Other Contractual Services	<b>70,000</b>
310 – Grants in aid/ 312 Other Grants in aid	<b>37,500</b>
340 – Scholarships and Stipend	<b>50,000</b>
500 – Other Charges/ 503 Other expenditure	<b>2,500</b>
510 – Motor Vehicles	<b>2,500</b>
Total	<b>1,80,000</b>
<b>Total – SH (03)</b>	<b>87,50,000</b>

(Rupees Eighty Seven Lakhs and Fifty Thousand only)

RANJEEV R.ACHARYA,  
PRINCIPAL SECRETARY TO GOVERNMENT.

SECTION OFFICER.